

Program C: Voting Machines

In a department-wide reorganization that occurred in FY 2000-2001, the functions of this program were transferred to the Elections Program.

RESOURCE ALLOCATION FOR THE PROGRAM

| | ACTUAL 1999 - 2000 | ACT 11 2000 - 2001 | EXISTING 2000 - 2001 | CONTINUATION 2001 - 2002 | RECOMMENDED 2001 - 2002 | RECOMMENDED OVER/(UNDER) EXISTING |
|---|-----------------------|-----------------------|-------------------------|-----------------------------|----------------------------|---|
| MEANS OF FINANCING: | | | | | | |
| STATE GENERAL FUND (Direct) | \$3,799,019 | \$3,585,131 | \$0 | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | | | | |
| Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 | 0 | 0 | 0 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$3,799,019 | \$3,585,131 | \$0 | \$0 | \$0 | \$0 |
| EXPENDITURES & REQUEST: | | | | | | |
| Salaries | \$1,832,070 | \$1,496,087 | \$0 | \$0 | \$0 | \$0 |
| Other Compensation | 0 | 0 | 0 | 0 | 0 | 0 |
| Related Benefits | 310,950 | 276,931 | 0 | 0 | 0 | 0 |
| Total Operating Expenses | 1,655,999 | 1,812,113 | 0 | 0 | 0 | 0 |
| Professional Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Other Charges | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Acq. & Major Repairs | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES AND REQUEST | \$3,799,019 | \$3,585,131 | \$0 | \$0 | \$0 | \$0 |
| AUTHORIZED FULL-TIME EQUIVALENTS: Classified | 63 | 50 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 63 | 50 | 0 | 0 | 0 | 0 |